

2014 DEC 18 A 9 08

District Name: CENTRAL MASS. MOSQUITO CONTROL PROJECT

**NOTICE OF PUBLIC MEETING TO PRESENT AND DISCUSS
ITS PRELIMINARY PROPOSED BUDGET FOR FY2016**

Notice is hereby given that the Central Mass. Mosquito Control Project (the "District") will hold an informational public meeting at the time and place indicated below in order to present and discuss the District's preliminary proposed budget for **FY2016**, and to receive comments and answer questions from the public and local public officials in connection therewith.

1. Date: January 14, 2015 [not later than March 1st]

2. Time: 11:00am

3. Location: Northboro Free Library, 34 Main St. Northboro, MA 01532. parking is off Patty Lane. Snow date: January 15, 2015; same time 7 location.

4. A copy of the District's preliminary proposed budget is available for inspection during regular business hours at the following location(s):

111 Otis street, Northboro, MA 01532 and online at <http://www.cmmcp.org/fy16mtg.htm>

5. **The total preliminary dollar amount that the District is proposing for FY2016 is \$2,029,800. The chart found below highlights the preliminary budget request by the district for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the District to expend in FY2016.**

A. District Name	B. Number of Employees	C. FY2016 Preliminary Proposed Budget Amount	D. FY2016 % Increase towards Operating Budget	E. FY2016 % Increase towards Capital Budget	F. FY2016 Total % Increase Over Certified FY2015 Budget (Add D + E)	G. FY2015 Estimated Balance Forward /Rollover Amount	H. FY2015 Actual Budget Revenues	I. FY2016 Total Funding Available in Trust Account (Add C + G)
CMMCP	23	\$2,029,800	2.15%	0.0%	2.15%	\$100,000	\$1,986,933	\$2,129,800

6. The member municipalities within the District together with each municipality's estimated proportionate share thereof expressed both as a percentage and as a dollar amount, are as set forth on Form SRB-1, Page 2. **As of the date of this notice, the District is comprised of 39 municipalities as listed on Form SRB-1, Page 2.**

If the composition of the District changes because one or more municipalities join or withdraw from the District, the total preliminary budget will be adjusted pro rata.

7. Copies of the preliminary proposed budget will be available for inspection at the meeting, at which reasonable time will be accorded to those in attendance to ask questions and to offer comments. *Comments may also be sent directly to the Board via the Executive Director by April 15th.*

8. A copy of this Notice, together with a copy of the preliminary budget proposed, has been delivered or mailed to the Chief Administrative Officer, Chief Executive Officer, to the Finance Committee of each member municipality having a finance committee, and to the State Reclamation and Mosquito Control Board.

District Name: CENTRAL MASS. MOSQUITO CONTROL PROJECT
FY2016 Proposed Cherry Sheet Assessments Estimates
Based on the preliminary proposed District budget
(2014 Equalized Valuations)

Name of Municipality	% of Total Budget	District Share Amount*	State Reclamation & Mosquito Control Board Share Amount*	Total Assessment Estimate*
ACTON	3.01%	\$63,175	\$2,109	\$65,283
ASHLAND	1.90%	\$38,568	\$1,287	\$39,855
AUBURN	2.14%	\$43,448	\$1,450	\$44,898
AYER	1.23%	\$24,895	\$831	\$25,725
BERLIN	1.53%	\$30,976	\$1,034	\$32,010
BILLERICA	4.20%	\$85,198	\$2,844	\$88,042
BLACKSTONE	1.39%	\$28,216	\$942	\$29,157
BOXBOROUGH	1.37%	\$27,722	\$925	\$28,648
BOYLSTON	1.88%	\$38,207	\$1,275	\$39,482
CHELMSFORD	3.68%	\$74,778	\$2,496	\$77,274
CLINTON	0.91%	\$18,421	\$615	\$19,036
DRACUT	3.00%	\$60,900	\$2,033	\$62,933
FITCHBURG	3.56%	\$72,292	\$2,413	\$74,705
HOLLISTON	2.54%	\$51,564	\$1,722	\$53,286
HOPEDALE	0.73%	\$14,814	\$494	\$15,303
HOPKINTON	3.60%	\$73,118	\$2,441	\$75,559
HUDSON	1.83%	\$37,046	\$1,236	\$38,282
LANCASTER	3.18%	\$64,525	\$2,154	\$66,679
LEOMINSTER	3.97%	\$80,505	\$2,687	\$83,193
LITTLETON	2.18%	\$44,240	\$1,476	\$45,716
LOWELL	3.12%	\$63,341	\$2,114	\$65,455
LUNENBURG	3.14%	\$63,719	\$2,127	\$65,847
MARLBOROUGH	3.47%	\$70,383	\$2,350	\$72,733
MILFORD	2.33%	\$47,266	\$1,577	\$48,843
MILLBURY	2.04%	\$41,358	\$1,381	\$42,739
MILLVILLE	0.60%	\$12,384	\$409	\$12,652
NATICK	3.27%	\$66,432	\$2,218	\$68,650
NORTHBOROUGH	2.66%	\$53,935	\$1,801	\$55,736
NORTHBRIDGE	2.22%	\$45,152	\$1,507	\$46,659
SHERBORN	2.02%	\$40,972	\$1,367	\$42,340
SHREWSBURY	3.50%	\$71,025	\$2,371	\$73,395
SOUTHBOROUGH	2.07%	\$42,009	\$1,403	\$43,412
STOW	2.20%	\$44,610	\$1,489	\$46,099
STURBRIDGE	4.32%	\$87,610	\$2,925	\$90,535
TEWKSBURY	3.25%	\$65,961	\$2,202	\$68,164
WEBSTER	1.73%	\$35,068	\$1,170	\$36,238
WESTBOROUGH	3.07%	\$62,234	\$2,078	\$64,312
WESTFORD	4.29%	\$87,045	\$2,905	\$89,950
WILMINGTON	2.79%	\$56,685	\$1,892	\$58,577
	100%	\$2,029,800	\$67,748	\$2,097,401

*Assessment estimates are preliminary and will only be finalized after the State Reclamation & Mosquito Control Board budget certification meeting held annually in May/June.