

## **FY10 Finance Committee Budget Hearings**

### **Overview**

May 7, 2009 – Mayor submits FY10 budget to City Clerk – starts 45 day review

May 11, 2009 – FY10 budget appears on City Council agenda

May 13 - 20, 2009 – FINCOM Meetings with Departments Heads

June 8, 2009 – Public Hearing

### **FINCOM Meeting Schedule – See Details Next Page**

Wednesday May 13, 2009 – 6:00 PM to 9:00 PM – Overview of Budget and Start Hearings

Thursday May 14, 2009 – 6:00 PM to 9:00 PM

Friday May 15, 2009 – 8:00 AM to 4:00 PM

Monday May 18, 2009 – 6:00 PM to 9:00 PM

Wednesday May 20, 2009 – 6:00 PM to 9:00 PM

**Wednesday May 13, 2009 – 6:00 PM to 9:00 PM – Overview of Budget and Start Budget Hearings**

- Mayor, Comptroller and Assessor provide overview of budget, revenue and growth projections, projected impact on tax rates and levy limit

<b>Time</b>	<b>Fund Name</b>	<b>Department Head</b>
6:00 PM	Budget Overview	
7:00 PM	1110 City Council	A. Vigeant
7:15 PM	1210 Mayor's Office	N. Stevens
7:30 PM	1330 Comptroller	T. Abel
7:45 PM	1350 Auditor	D. Smith
8:00 PM	1410 Assessor	T. Trodella
8:15 PM	3900 Assabet Valley	M. Nawrocki
	Time Permitting – Financial Line Items	

**Thursday May 14, 2009 – 6:00 PM to 9:00 PM**

<b>Time</b>	<b>Fund Name</b>	<b>Department Head</b>
6:00 PM	1440 City Collector	D. Puleo
6:15 PM	2440 Weights & Measures	J. Valarioti
6:30 PM	1520 Personnel Division	N. Stevens
6:45 PM	1550 Information Technology	M. Gibbs
7:00 PM	1610 City Clerk	L. Thomas
7:15 PM	1620 Elections	L. Thomas
7:30 PM	1650 License Commission	W. Bonin
7:45 PM	1510 Legal Office	D. Rider
8:00 PM	5120 Health & Licensing	B. Landry
8:15 PM	2200 Fire	D. Adams
8:45 PM	5410 Council on Aging	A. Loveless

**Friday May 15, 2009 – 8:00 AM to 4:00 PM**

<b>Time</b>	<b>Fund Name</b>	<b>Department Head</b>
8:00 AM 4000 Series	0100 Public Works Admin 0110 Engineering 0120 Snow – Ice 0130 Streets 0140 DPW Repair 0140 Forestry	R.LaFreniere
9:30 AM Fund 600 Sewer	8000 Sewer Service Fund 8100 East Waste Plant 8500 West Waste Plant 8600 Composting Plant	R.LaFreniere
10:30 AM Fund 610 Water	9000 Water Service Fund	R.LaFreniere
11:00 AM	3000 School Dept	M. Carlson
12:00 PM	Lunch	
1:00 PM	5270 Human Services	R. Baker
1:15 PM	5290 Other Human Services	R. Baker
1:30 PM	2100 Police	M. Leonard
2:00 PM	2910 Civil Defense	D. Cusson
2:15 PM	1920 Building Maintenance	J. Ghiloni
2:45 PM	2410 Inspection	S. Reid

**Monday May 18, 2009 – 6:00 PM to 9:00 PM**

<b>Time</b>	<b>Fund Name</b>	<b>Department Head</b>
6:00 PM	6100 Library	S. Genovese
6:15 PM	5430 Veteran's Agency	G. Brown
6:30 PM	4920 Recreation	D. Grasso
6:45 PM	6920 Celebrations	D. Grasso
7:00 PM	6990 Ft. Meadow	F. Thomson
7:15 PM	1930 Other Insurance 1940 Retirement Pension 1960 Workers Compensation 1970 Unemployment Compensation 1980 Health/Life Insurance 1990 Other Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest 9300 Capital Projects	T. Abel
8:00 PM	3100 School Support 3800 Retirement of School Debt 3850 Debt – Interest Schools 3860 Short Term Interest School	T. Abel
8:15 PM Sewer Fund 600	1940 Retirement & Pension 1960 Workers Compensation 1980 Health/Life Insurance 1990 Other General Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest	T. Abel
8:45 PM Water Fund 610	1940 Retirement & Pension 1960 Workers Compensation 1980 Health/Life Insurance 1990 Other General Government 7110 Retirement of Debt 7510 Long Term Debt Interest 7520 Short Term Debt Interest	T. Abel

**Wednesday May 20, 2009 – 6:00 PM to 9:00 PM**

- **Budget Summary**