CITY OF MARLBOROUGH MEETING POSTING

Meeting Name: FINANCE SUBCOMMITTEE MEETING - REVISED

Date: JULY 8, 2010

Time: 9:00 AM

Location: DISTRICT EDUCATION CENTER, ROOM A

RECEIVED
JUL - 7 2010
9:25AM
CITY CLERK'S OFFICE
CITY OF MARLBOROUGH

Agenda Items to be addressed:

I. Transfers
   a. excess funds in: Kindergarten teacher salary line in Kane; Gr. 5 in 4-7 School; ELA, History/SS, & Science in HS; teacher sub in DEC; and Lane change in DEC to be transferred into Salary Reserve in DEC
   b. eliminate deficit in: teacher sub in Jaworek, Kane Richer, & HS; general supplies in Kane; ELA teacher in 4-7; math teacher in HS; math coordinator in HS; Legal services in DEC; Ed. Assistant in ELL in Kane, Nurse Sub in PPS; & Gifted/Talented teacher in Teaching & Learning by transferring into accounts from Salary Reserve in DEC
   c. eliminate deficit in testing in Teaching & Learning by transferring from mentoring in T & L and Salary Reserve in DEC
   d. eliminate deficit in supplies in Media/Technology by transferring from Books/periodicals in M/T
   e. eliminate deficit in ed. technology in M/T by transferring from Instructional software in EC and other software in M/T
   f. excess funds in transportation accounts and Salary Reserve to eliminate deficits in SPED student transportation
   g. excess funds in PPS salary accounts into Salary Reserve
   h. eliminate deficits in PPS - Site Management accounts - Legal Services, Contract Services, and Tutor
   i. excess funds in Facilities accounts into Salary Reserve
   j. eliminate deficits in Facilities accounts - Maintenance contract - Hildreth, gas heat - Jaworek, Maintenance contract - Jaworek, Maintenance supplies - Kane, custodian overtime - Richer, Maintenance contract - 4-7 School, Maintenance supplies - 4-7 School, Maintenance contract - High School, Temporary Help

II. Update of financial status for FY10

III. Update on FY11 Entitlement and allocation grants including ARRA and SFSF funds

Respectfully submitted,

Jennifer Hardy, Secretary
Marlborough School Committee

THE LISTING OF TOPICS THAT THE CHAIR REASONABLY ANTICIPATES WILL BE DISCUSSED AT THE MEETING IS NOT INTENDED AS A GUARANTEE OF THE TOPICS THAT WILL HAVE BEEN DISCUSSED. NOT ALL TOPICS LISTED MAY IN FACT BE DISCUSSED, AND OTHER TOPICS NOT LISTED MAY ALSO BE BROUGHT UP FOR DISCUSSION TO THE EXTENT PERMITTED BY LAW.